



CHANGE IS
COMING TO IAH

NEW TERMINAL
IN THE MAKING



IAH Terminal Redevelopment Program Update

Economic Development Committee Meeting

September 15th, 2022



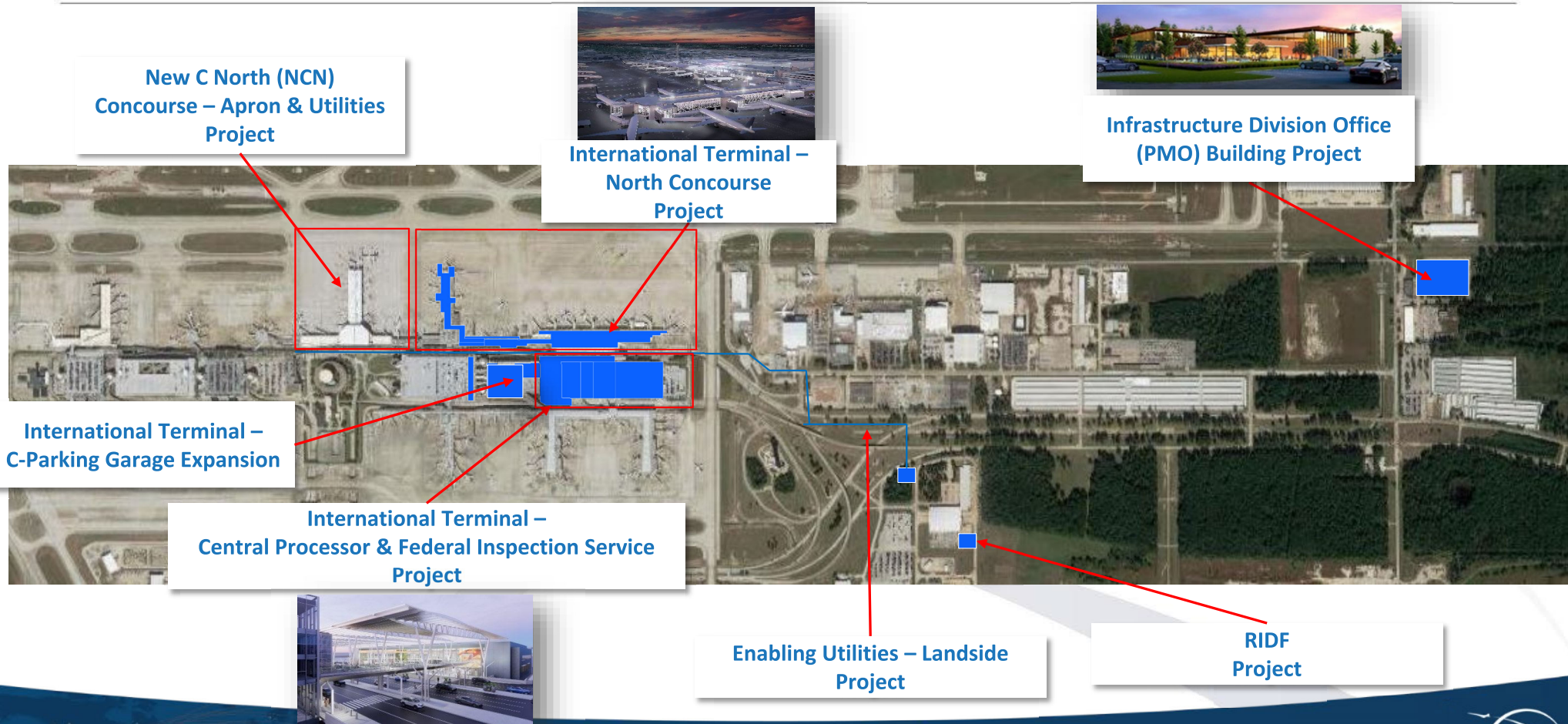
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IAH Terminal Redevelopment Program (ITRP) Overview

IAH Terminal Redevelopment Program (ITRP) - Scope Overview



IAH Terminal Redevelopment Program (ITRP) – Milestone Overview

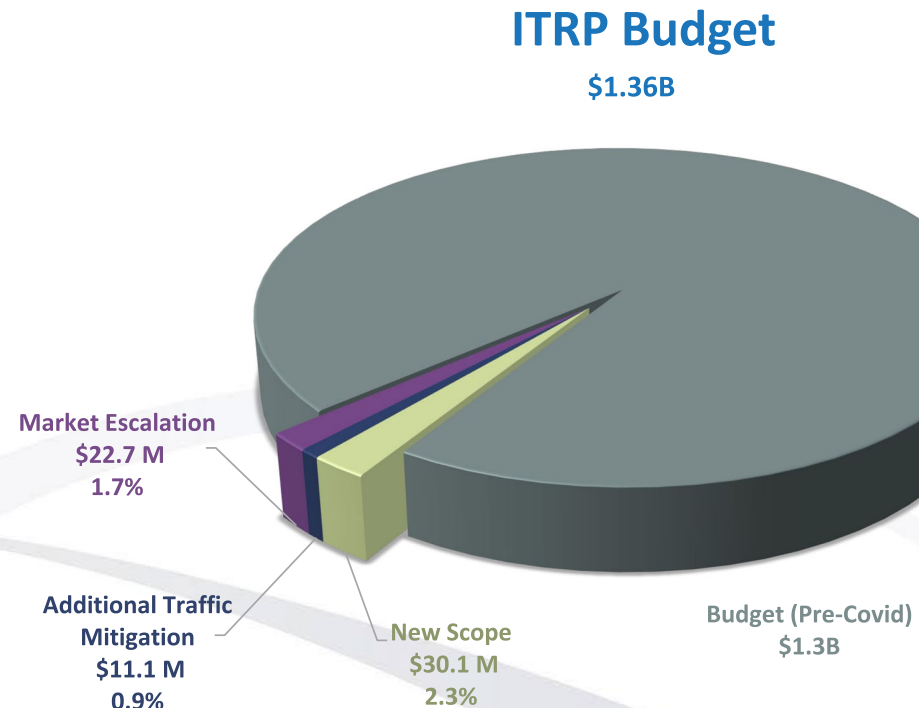
Budget - \$1.36 Billion
Substantial Completion - Q4 2024
Completion - Q1 2025

KEY PROGRAM ACTIVITIES	FORECAST ARRIVALS	STATUS
New C North Pier Opening	Mar 2017	LANDED
HAS Infrastructure Division (PMO Building) Operational	Apr 2019	LANDED
United Airlines Vacate Old C-North Pier	Jul 2019	LANDED
Old C-North Pier Abatement & Demolition Activities Commence	Oct 2019	LANDED
International Terminal Concept Design Complete	Oct 2019	LANDED
New Pier Construction Commences	Oct 2019	LANDED
D/E Parking Garage Closes for Demolition	Mar 2021	LANDED
International Terminal and Central Processor Contract GMP (MLIT & FIS)	Nov 2021	LANDED
International Terminal North Concourse Refurbishment Complete	Oct 2023	ON TIME
New Pier Construction Complete	Oct 2023	ON TIME
New Parking Levels Complete	Dec 2023	ON TIME
International Terminal Central Processor – Opening	Q4 2024	ON TIME

Budget Summary

Current Status:

- Estimated ITRP budget is \$1.36B
- This reflects the efficiency opportunity to include additional scope, as well as traffic mitigations measures, and the recent sudden inflation and global market impacts.
- ITRP has managed and mitigated a significant number of impacts, such as:
 - Innovative strategies to combat inflation have been successful (advanced purchasing of materials, storing large quantities of materials, receiving delivery earlier than needed, avoiding highly volatile materials like stainless steel, etc.).
 - ITRP has absorbed \$6M in escalation within current budget - no additional funding needed
- Continuous monitoring and tracking of market impacts on ITRP will continue.

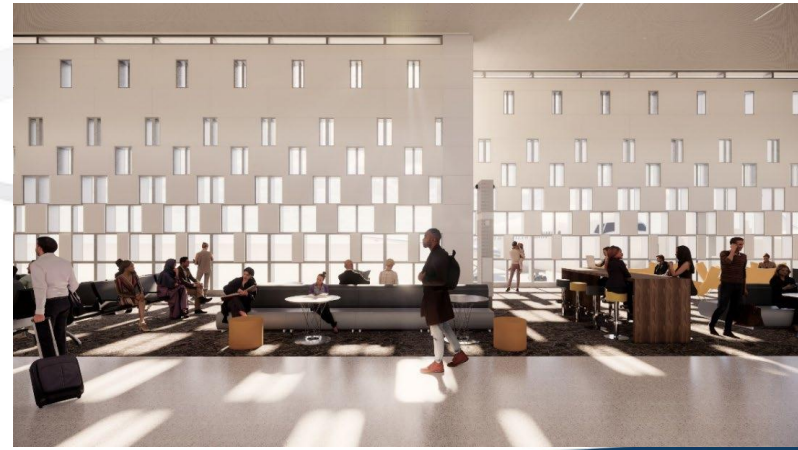
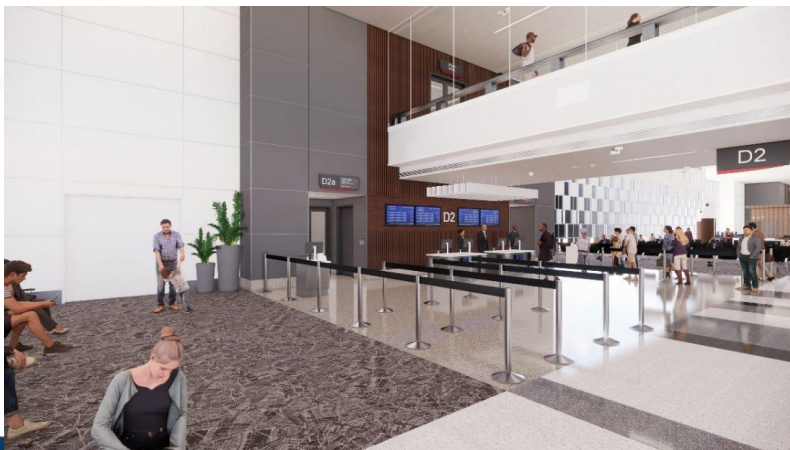




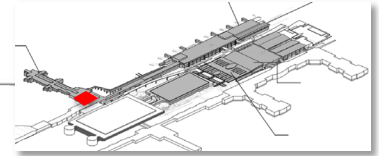
International Terminal Complex

North Terminal & Concourse Construction Photos

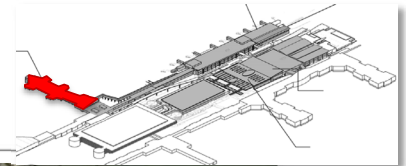
International Terminal D West Pier – Design Images



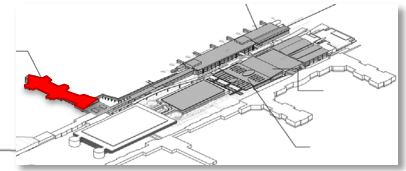
Terminal D Project – Design Images (C-Knuckle Concessions)



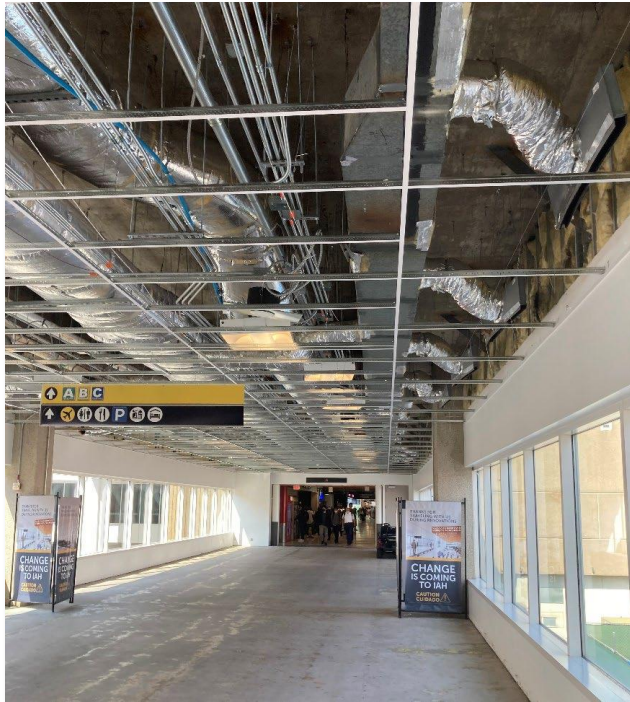
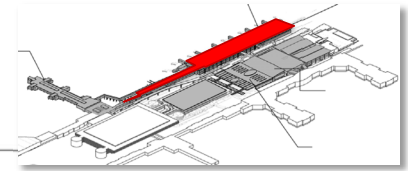
Terminal D Project – Construction Photos (New Pier)



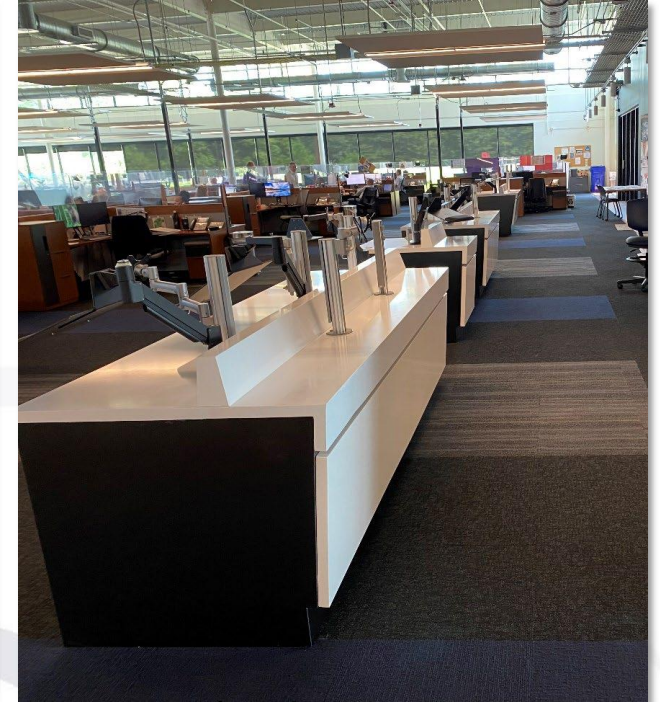
Terminal D Project – Construction Photos (New Pier)



Terminal D Project – Construction Photos (Terminal D)

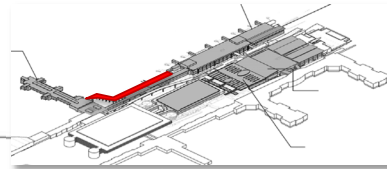
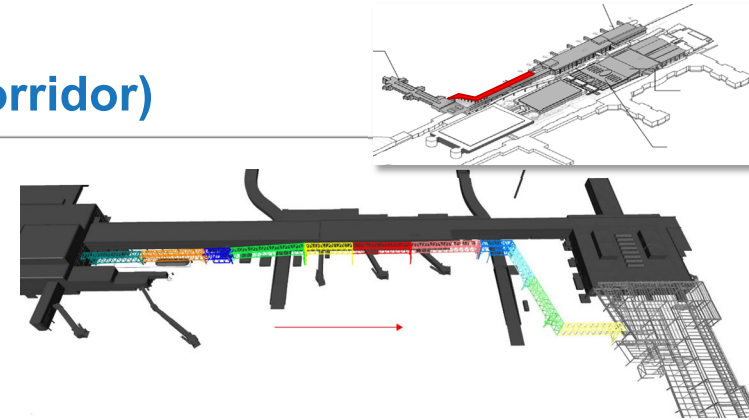


Floors and Ceilings being prepared for new installation



New Boarding & Customer Service Desk Mockups

Terminal D Project – Construction Photos (Sterile Corridor)





International Terminal Complex

Central Processor Construction Photos

