



IAH

George Bush Intercontinental Airport
IAH Terminal Redevelopment Program
Industry Day – August 20, 2014



For Questions, Please Contact:
Mr. Andre Morrow
Senior Procurement Specialist
Houston Airport System
Andre'.Morrow@houston.tx.gov

Agenda

- 12:30pm: Welcoming Remarks
- *Mr. Jason McLemore, Deputy Assistant Director, HAS Office of Business Opportunity*
- 12:35pm: Lunch & Networking Opportunity
- 1:15pm: Opening Comments
- *Mr. Mario C. Diaz, Director, Houston Airport System*
- 1:20pm: IAH Terminal Redevelopment Program Overview
- *Mr. Jarrett Simmons, Assistant Director for Planning, Houston Airport System*
- 1:30pm: Program Management Model Overview
- *Mr. Robert Barker, Executive Liaison, Houston Airport System ITRP*
- 1:45pm: Refreshment Break
- 2:00pm: Procurement Overview
- *Ms. Justina Mann, Chief Procurement Officer, Houston Airport System*
- 2:15pm: Question & Answer Opportunity
- *Mr. Jason McLemore, Deputy Assistant Director, HAS Office of Business Opportunity*
- Closing Remarks
- *Mr. Lance Lyttle, Chief Operating Officer, Houston Airport System*



Welcoming Remarks

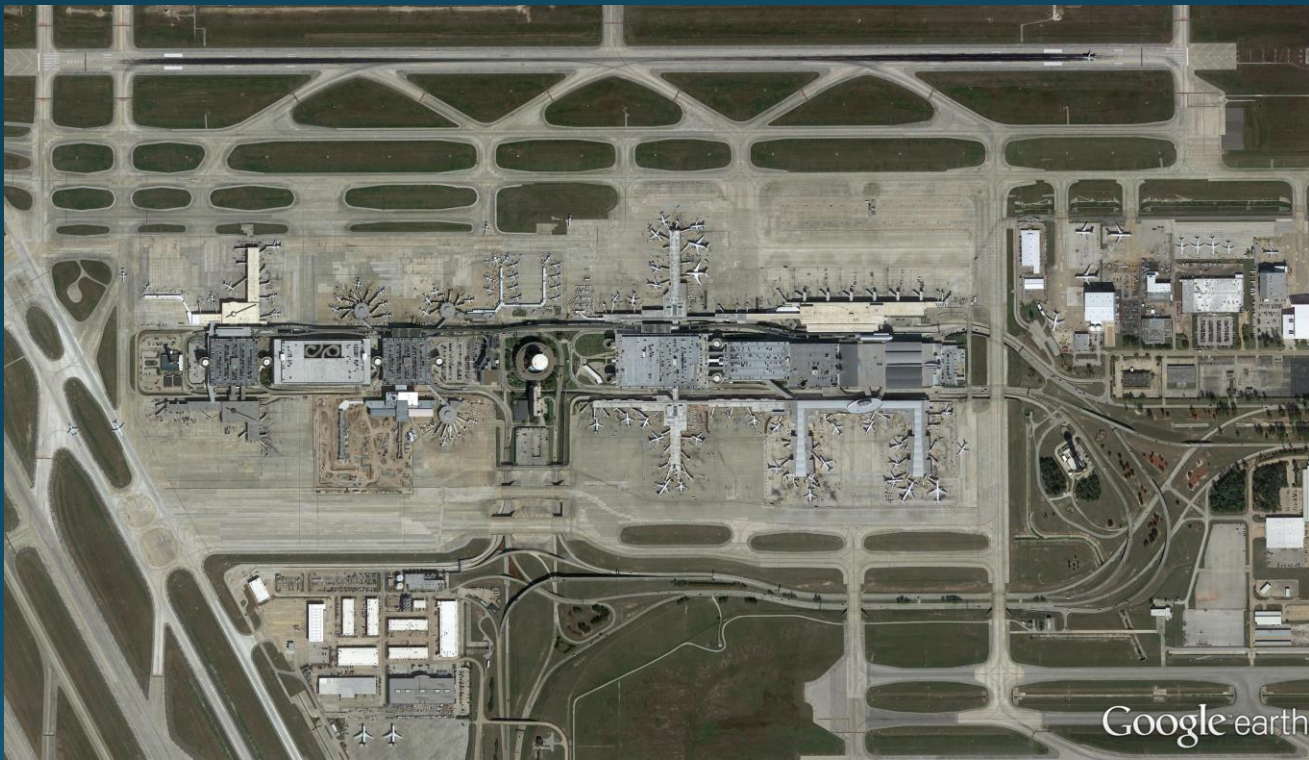
Mr. Jason McLemore, Deputy Assistant Director

- Industry Day – Housekeeping Matters
 - Registration
 - Facility Accommodations
 - Cell Phone Etiquette
 - Questions/Comments Will Follow Presentations
 - One Comment/Question Per Person
 - Introduce Yourself And Your Company
 - Please Network/Exchange Business Cards



Lunch & Networking Opportunity

- Industry Day Presentation Continues At 1:15pm



Opening Remarks

Mr. Mario C. Diaz, Director of Aviation

IAH Terminal Redevelopment Program (ITRP) Industry Day

❑ The Leadership Challenge:

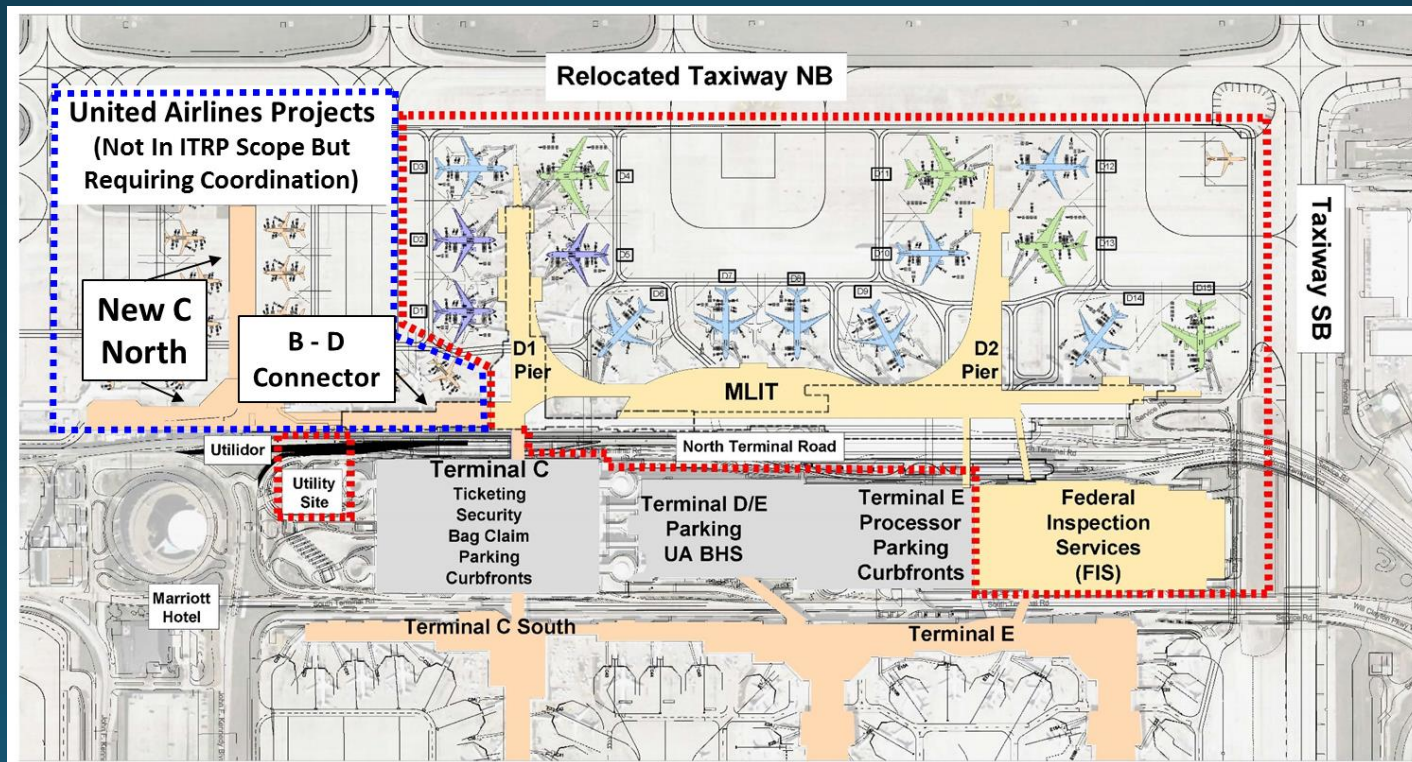
Integrated Program Collaboration and Teamwork



IAH Terminal Redevelopment Program Overview

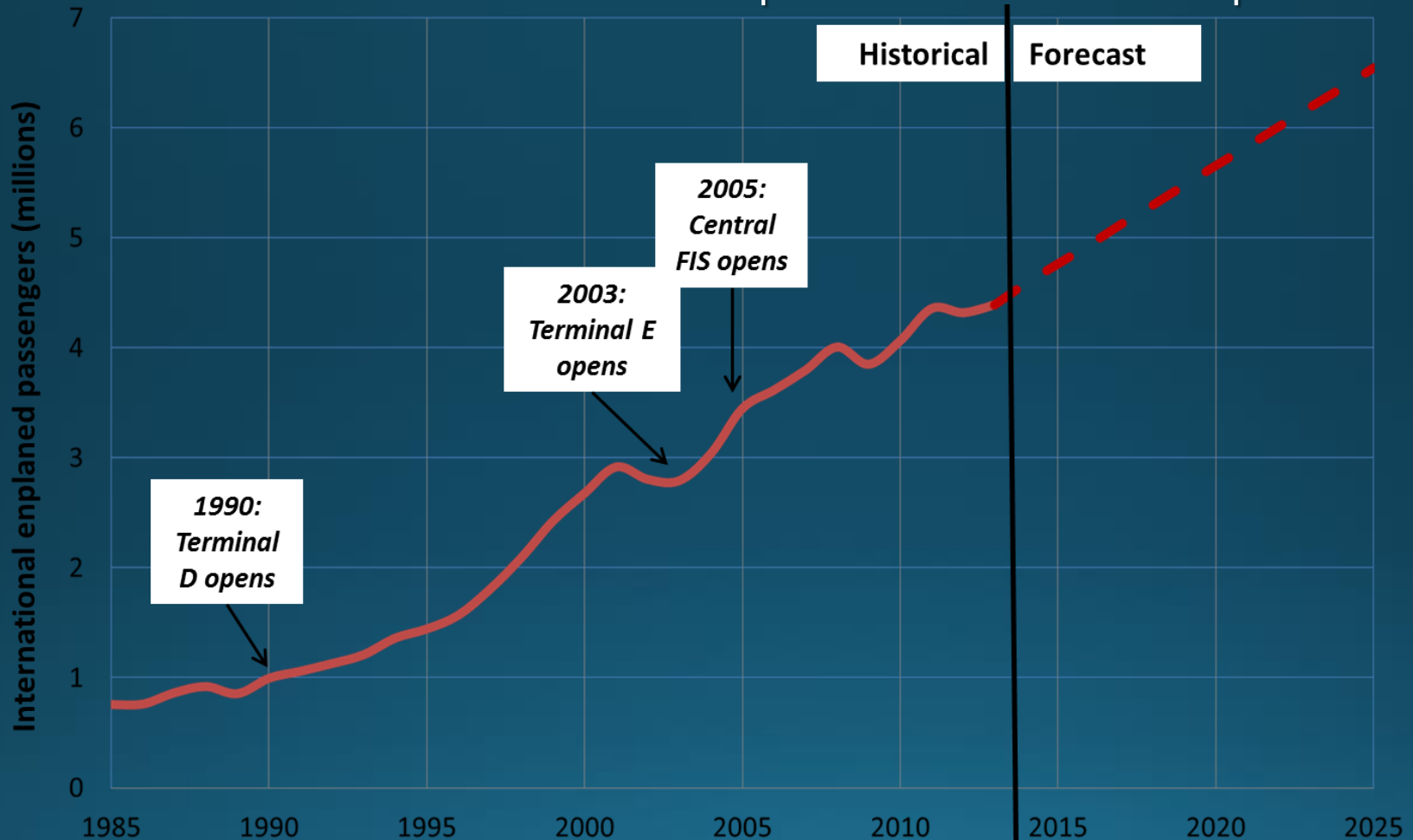
Mr. Jarrett Simmons, Assistant Director for Planning

- IAH Terminal Redevelopment Program (ITRP) Scope



➤ *What Is Driving The Need*

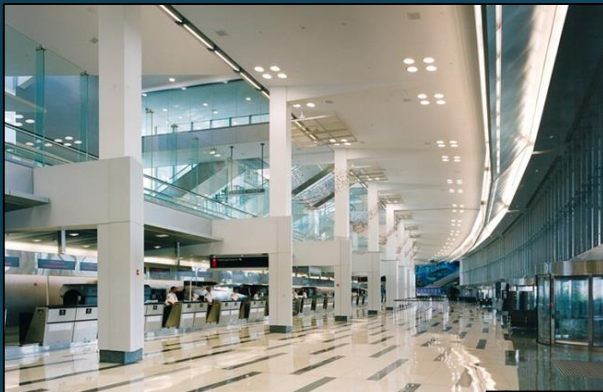
International Traffic Has Quadrupled Since Terminal D Opened



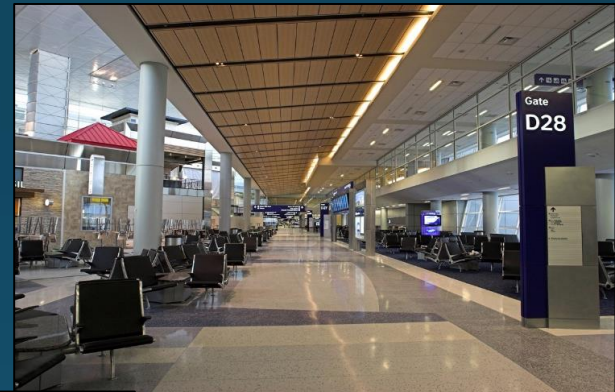
➤ *Customer Expectations And Amenities – Service Levels*

- Aesthetically Appealing
- Blended Hold Rooms And Concessions
- Comfortable, Lounge-Type Seating
- Tech-Friendly Passenger Amenities

Other Airports – Our Competition



*Philadelphia
Terminal A - West*



*Dallas-Fort Worth
Terminal D*

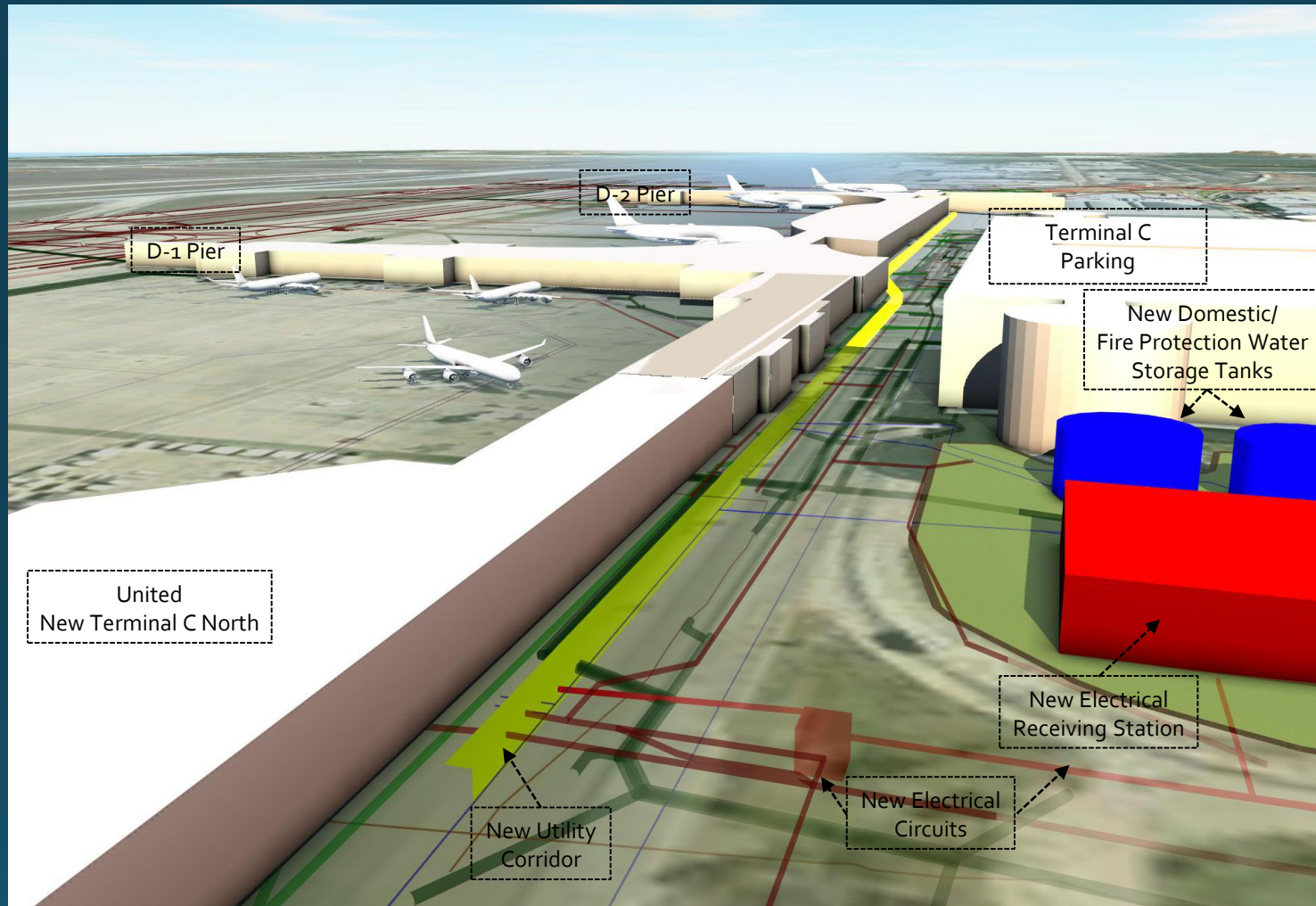


*Detroit
McNamara Terminal*

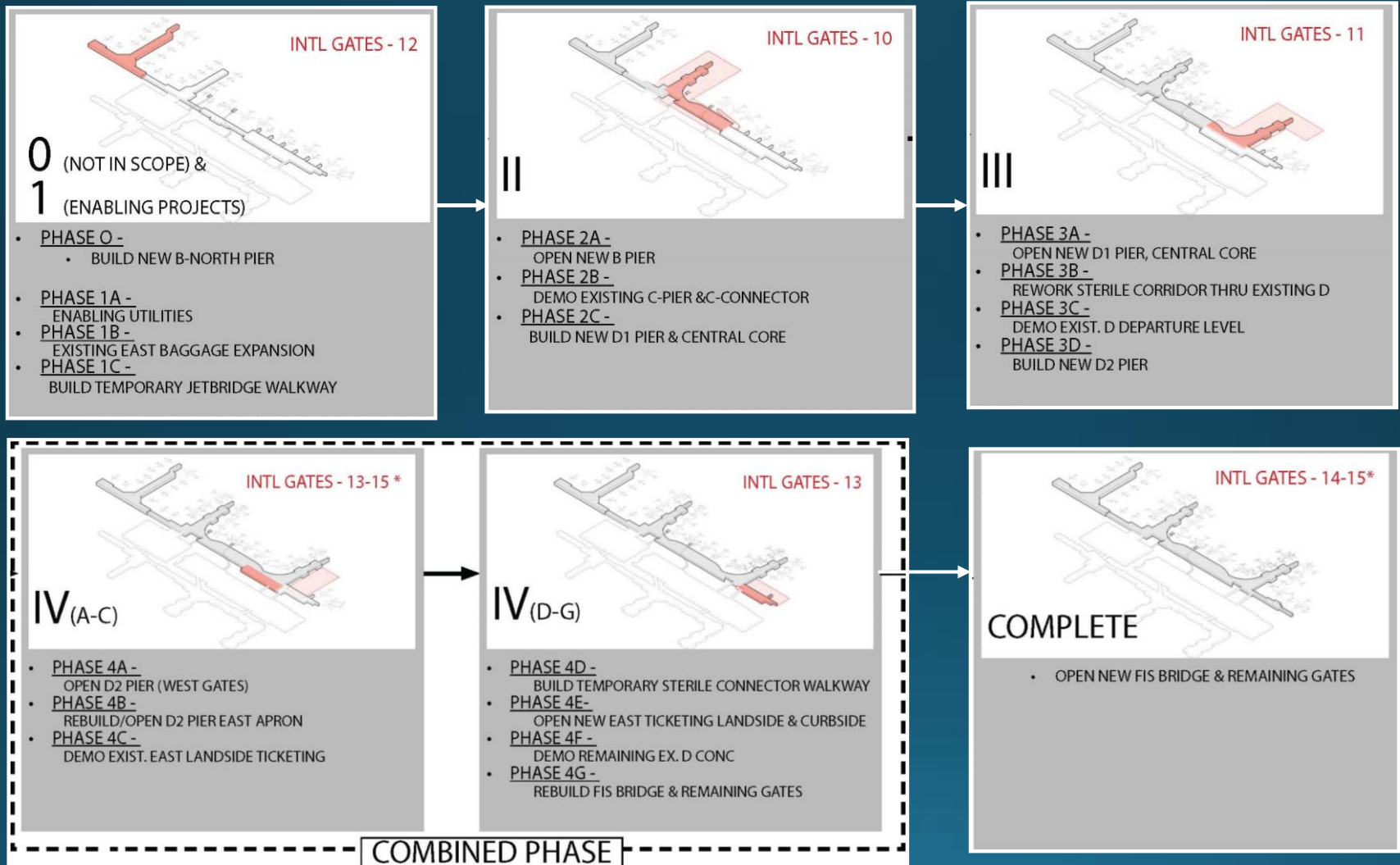
➤ *Mickey Leland International Terminal Vision*



➤ *New Utilities Corridor And Services*



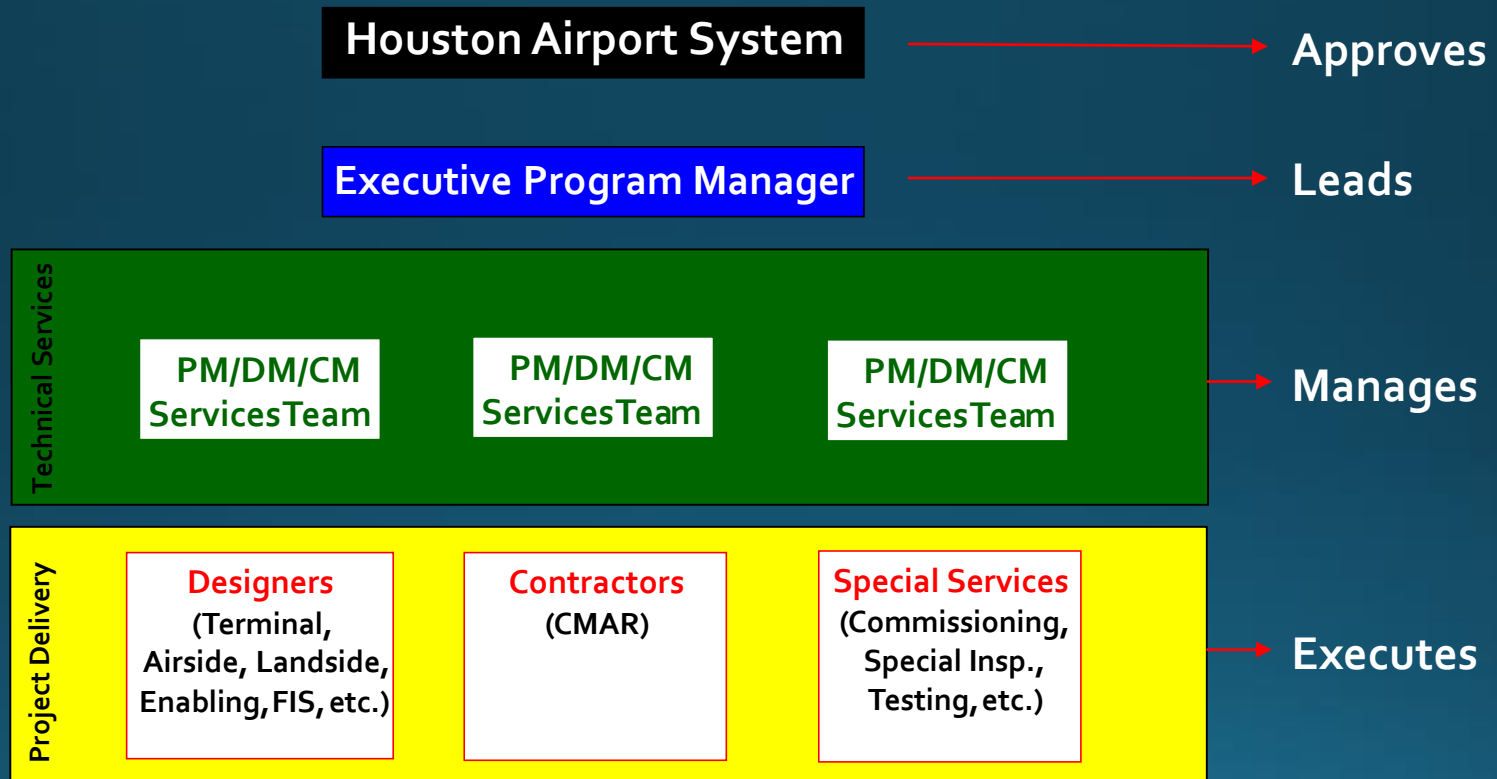
➤ The Challenge: Phasing – Uninterrupted Airport Operations



Program Management Model Overview

Mr. Robert Barker, Executive Liaison, HAS ITRP

- Management Model



Program Management Model

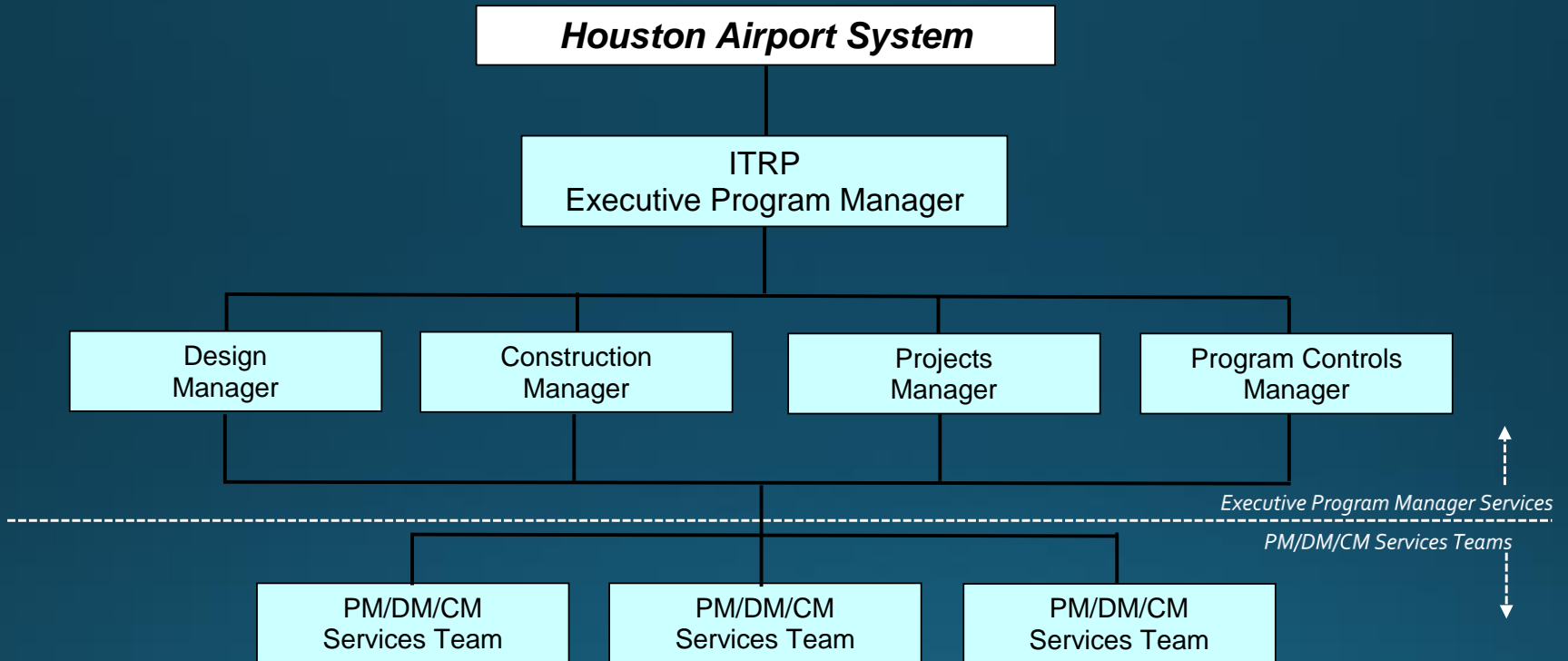
The Rationale For Our Approach

1. Focus Differentiates Between Program Leadership vs. Execution Of Projects And Delivery Of Services, Systems And Staff
2. Multiple PM/DM/CM Services Firms Increases Overall Business Opportunities
 - HAS Strongly Discourages Exclusive Sub-Consulting Agreements



ITRP Program Management

Organizational Approach



ITRP Program Management

Basic Scopes Of Services – Executive Program Manager

- **Responsibilities: Overall Program Performance, Which Includes**
 - Budget, Scope, Schedule And Quality
 - Program Initiation And Definition
 - Program Organizational Structure
 - Program-Level Design
 - Program-Level Construction
 - Program-Wide Controls
 - Program Phasing To Ensure Uninterrupted Operations
 - Diversity Business Utilization



ITRP Program Management

Basic Scopes Of Services – PM/DM/CM Services Teams

- Responsibilities: Provide Services, Systems And Staffing To Effectively Manage And Deliver Technical Services, Including:
 - ✓ Project Management
 - ✓ Design Management
 - ✓ Construction Management
 - ✓ Facility Transition
 - ✓ Project Management, Scheduling And Other Systems
 - ✓ Special Inspections
 - ✓ Testing
 - ✓ Other Services As Defined By Program Organizational Structure



ITRP Program Management *Summary*

- Management Model Clearly Differentiates Between *Program Leadership* And *Project Management/Execution*
 - Principal Benefits Of Management Model:
 - Increased Business Opportunities
 - ✓ HAS Strongly Discourages Exclusive Sub-Consulting Agreements
 - Program Organized For Success – For Your Team And Houston
 - ✓ Focused Approach To Complete Fast-Paced Critical Program
 - Dynamic Team Collaboration
 - ✓ Key Opportunities To Participate In Historic And Iconic Houston Program
 - Measures Of Program Delivery Success:
 - On Budget
 - Scope Control
 - On Schedule
 - Quality Control



Refreshment Break

- Industry Day Agenda Will Recommence At 2:00pm



Procurement Overview

Ms. Justina Mann, Chief Procurement Officer, Houston Airport System

- Executive Program Manager (EPM) Procurement Milestones

Industry Day	September 17, 2014
Draft RFQ Feedback Deadline	September 22, 2014
RFQ Advertised	September 26, 2014
Pre-Proposal Conference	October 7, 2014
Deadline For RFQ Responses	November 10, 2014
City Council Presentation	February 4, 2015
Anticipated Notice To Proceed	February 18, 2015



Procurement Overview

Continued

- Additional Anticipated RFQ Advertisement Dates

PM/CM/DM Services	October 10, 2014
A&E/CMAR Enabling Utilities	November 2014
A&E Terminal Design	TBD
CMAR Terminal	TBD
A&E/CMAR Ramp	TBD
A&E/CMAR Roadways	TBD
A&E/CMAR FIS	TBD

- Question & Answer Opportunity

*Mr. Jason McLemore, Deputy Assistant Director
Houston Airport System, Office of Business Opportunity*



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Closing Remarks

- Mr. Lance Lyttle, Chief Operating Officer
Houston Airport System





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