

**ATTACHMENT B  
COST PROPOSAL FORM**

**INSTRUCTIONS:** Provide the cost structure for all requirements in Attachment A - Scope of Services and Related Documents.

Fill in only the **yellow highlighted squares**. All costs should be in USD\$, excluding taxes.

**ONE ORIGINAL COPY SHALL BE PRINTED, SIGNED, AND SUBMITTED**

Overview (Table 1)	
System	Proposed Cost
1. Content Management System Technology (Hardware, Software, Cabling, Cabinets, etc.):	<b>\$0.00</b>
2. Project Coordination, Design, Installation and Commissioning:	<b>\$0.00</b>
3. Warranty and Maintenance:	<b>\$0.00</b>
4. Additional Features:	<b>\$0.00</b>
<b>5. Total Proposed Price:</b>	<b>\$0.00</b>

*HAS reserves the final authority on which systems shall be installed which will determine the final price prior to each implementation.*

1. Content Management System Technology (Table 2)		
Content Management System	Cost	
Media Servers		USD \$
Control, Scheduling, Monitoring Equipment		USD \$
Storage		USD \$
Network Equipment		USD \$
Future Expansion Allowance		USD \$
Software		USD \$
Field Device Monitoring Equipment		USD \$
Cabling, Data Distribution, Power Supplies		USD \$
Proposed Redundancy		USD \$
Optional Redundancy		USD \$
Cabinets		USD \$
<b>TOTAL Cost of Content Management System:</b>	<b>\$0.00</b>	USD \$

2. Project Execution (Table 3)		
Project Coordination, Design, Installation and Commissioning	Cost	
Design Review		USD \$
Design, Engineering Drawings, and Other Drawing Deliverables		USD \$
Project Management and Other Vendor Coordination		USD \$
Acceptance Testing and Mockups		USD \$
Installation		USD \$
Content Programming and Scheduling		USD \$
Interfaces		USD \$
Operational Testing with Turnover		USD \$
Training		USD \$
<b>TOTAL Cost of Project Execution:</b>	<b>\$0.00</b>	USD \$

*For items not listed in Tables 2-4, include costs and details below*

3. Warranty & Maintenance (Table 4)			
Warranty & Maintenance Items	Timeline (years)	Cost	
Content Management System Warranty Services			USD \$
Content Management System Extended Warranty Services			USD \$
LED Display Technology Maintenance and Warranty Management	Year 1		USD \$
LED Display Technology Maintenance and Warranty Management	Year 2		USD \$
LED Display Technology Maintenance and Warranty Management	Year 3		USD \$
LED Display Technology Maintenance and Warranty Management	Year 4		USD \$
LED Display Technology Maintenance and Warranty Management	Year 5		USD \$
LED Display Technology Maintenance and Warranty Management	Option Year 1		USD \$
LED Display Technology Maintenance and Warranty Management	Option Year 2		USD \$
Content Management System Operations and Maintenance	Year 1		USD \$
Content Management System Operations and Maintenance	Year 2		USD \$
Content Management System Operations and Maintenance	Year 3		USD \$

4. Additional Features (Table 5)		
Item	Cost	
		USD \$
		USD \$
		USD \$
<b>TOTAL Cost of Additional Features:</b>	<b>\$0.00</b>	USD \$